



Avon Valley Golf and Country Club

Proposed Capital Budget

2016 Playing Season

Please note:

*the following Capital Budget for 2016 is presented as
provisional only: The proposed expenditures will be made only if supportable
by the Club's financial situation as it develops over the season*

Equipment Purchases:

Greens Mower ‘	\$ 40,000	
Cushman Truckster	\$ 38,000	
ATV 4 Wheeler	<u>\$ 8,000</u>	

Total Purchases \$ 86,000 → **\$86,000**

Improvements- Clubhouse Building:

Repairs/ replacement of exterior cladding	\$ 20,000	
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Total Improvements \$ 20,000 → **\$ 20,000**

Total Purchases + Improvements **\$ 106,000**

Credits

- nil -

Proposed Capital Budget **\$ 106,000**
